

SUSTAINABLE CAPACITY INDICATORS

GLEN EIRA CITY COUNCIL
ANNUAL REPORT
2019–2020

BENTLEIGH • BENTLEIGH EAST • BRIGHTON EAST • CARNEGIE
CAULFIELD • ELSTERNWICK • GARDENVALE • GLEN HUNTLY
MCKINNON • MURRUMBEENA • ORMOND • ST KILDA EAST



GLEN EIRA
CITY COUNCIL



SUSTAINABLE CAPACITY INDICATORS

FOR THE YEAR ENDED 30 JUNE 2020

Indicator / Measure	Results 2017	Results 2018	Results 2019	Results 2020	Material variations
Population					
Expenses per head of municipal population [Total expenses/municipal population]	\$970.70	\$1,018.43	\$1,069.21	\$1,104.73	No material variations.
Infrastructure per head of municipal population [Value of infrastructure/municipal population]	\$3,209.91	\$3,402.84	\$3,462.69	\$3,488.29	No material variations.
Population density per length of road [Municipal population/kilometres of local roads]	299.49	305.32	308.95	314.28	No material variations.
Own-source revenue					
Own-source revenue per head of municipal population [Own-source revenue/municipal population]	\$935.63	\$960.40	\$1,006.57	\$945.40	The reduction in 2019–20 is mainly due to the reduced fee income from parking and Glen Eira Leisure during COVID-19 closures.
Recurrent grants					
Recurrent grants per head of municipal population [Recurrent grants/municipal population]	\$170.20	\$157.73	\$156.12	\$143.85	No material variations.
Disadvantage					
Relative Socio-Economic Disadvantage [Index of Relative Socio-Economic Disadvantage by decile]	10.00	10.00	10.00	10.00	No material variations.
Workforce turnover					
Percentage of staff turnover [Number of permanent staff resignations and terminations/average number of permanent staff for the financial year] × 100	9.2%	11.7%	11.5%	11.7%	No material variations.